

**Village of Belgium Proposed 2010 Budget Public Hearing** – December 7, 2009

The following media were noticed relative to this meeting per the Open Meetings Law of the State of Wisconsin: The Ozaukee Press, Port Washington, WI; The Milwaukee Journal-Sentinel (Ozaukee-Washington Desk), Milwaukee, WI; The Sheboygan Press, Sheboygan, WI. In addition, a copy of the agenda was also posted at the following locations within the Village of Belgium: Belgium Village Hall, Belgium Post Office, Port Washington State Bank (Belgium Office), Harris Bank (Belgium Office), and Belgium Hardware and Beverage. A notice was published in the Ozaukee Press as well as posted on the Village Hall Door.

President Kevin Kowalkowski called the Public Hearing to order at 6:30 p.m. In attendance were Trustees Ronald Weyker, John Thiele, and Eric Wilkowski; absent: Trustees Clem Gottsacker, Jeffery Ritter (6:40 p.m.). A vacant seat exists formerly held by Dale Pfeifer. A quorum as declared established. Also in attendance were Carol Pomeday – The Ozaukee Press and Jeffrey Thiel.

President Kowalkowski read the Proposed 2010 Budget Summary Comments as follows:

VILLAGE OF BELGIUM TAX RATE FOR 2010 REMAINS THE SAME AS 2009 AT \$4.28395

NET VILLAGE TAXES TO BE RAISED OF \$692K ARE \$4K OR 0.5% BELOW 2009 OF \$696K

REVENUE TOTAL WITHOUT TAXES FOR 2010 IS DOWN \$47K OR 15.2 %

REVENUE TOTAL AFTER TAXES FOR 2010 IS DOWN \$51K OR 5.1%

EXPENDITURE TOTAL FOR 2010 IS DOWN \$51K OR 5.1%

TOTAL VILLAGE OF BELGIUM EMPLOYEE PAYROLL FOR 2010 IS THE SAME AS 2009

TOTAL ASSESSED VALUATION FOR THE VILLAGE OF BELGIUM OF \$188,626,000 REFLECTS A \$1,990,000 OR 1% INCREASE FROM PRIOR YEAR OF \$186,636,000.

ASSESSED VALUATION FOR TIF WAS UP \$2,897,000 AND THE BALANCE OF THE VILLAGE WAS DOWN \$907,000.

REVENUE REDUCTION AREAS INCLUDE SPECIAL ASSESSMENTS, OMITTED AND PRIOR YEAR PROPERTY TAXES, ROOM TAX, STATE SHARED REVENUES, INTEREST, AND DEVELOPER FEES.

REVENUE INCREASE IS LIMITED TO THE MUNICIPAL UTILITY TAX EQUIVALENCY

EXPENDITURE REDUCTIONS INCLUDE BUT ARE NOT LIMITED TO SUPPLIES, STREET LIGHTING, LEGAL AND ACCOUNTING FEES IN ADDITION TO DEVELOPER AND INSPECTION FEES AND CAPITAL PROJECTS.

Village Trustee Jeffery Ritter and son entered the meeting at 6:40 p.m.

Questions were fielded from the audience and addressed. Amongst the questioned asked included payroll related items, street conditions and repaving, recycling related wage breakdown, Christmas lighting and Room Tax. .

President Kowalkowski announced that this budget is tight and that we need to do some mile stoning during the calendar year.

The Public Hearing closed at 6:54 p.m.

Respectfully submitted,

Lila M. Mueller, CMC  
Village Clerk-Treasurer

**Special Village Board Meeting** – December 7, 2009

The following media were noticed relative to this meeting per the Open Meetings Law of the State of Wisconsin: The Ozaukee Press, Port Washington, WI; The Milwaukee Journal-Sentinel (Ozaukee-Washington Desk), Milwaukee, WI; The Sheboygan Press, Sheboygan, WI. In addition, a copy of the agenda was also posted at the following locations within the Village of Belgium: Belgium Village Hall, Belgium Post Office, Port Washington State Bank (Belgium Office), Harris Bank (Belgium Office), and Belgium Hardware and Beverage.

**Call to Order, Roll Call, Establishment of a Quorum:**

President Kevin Kowalkowski called the meeting to order at 6:55 p.m. In attendance were Trustees Ronald Weyker, John Thiele, and Eric Wilkowski, Jeffery Ritter; absent: Trustees Clem Gottsacker. A vacant seat exists formerly held by Dale Pfeifer. A quorum as declared established. Also in attendance were Carol Pomeday – The Ozaukee Press, Jeffery Thiel.

**Open Meeting Law Compliance Check**

This meeting is in compliance.

**Pledge to Flag, Moment of Silence**

**Announcement of Closed Session (if any)**

A Closed Session will not take place this evening.

**Announcements/Input:**

The following announcements and input will be discussed and possible action taken:

None

**Action Items:**

- Resolution #31-09 – Adoption of Proposed 2010 Budget. The resolution indicated that the Village of Belgium 2010's Proposed Budget would consist of Debt Retirement \$204,706.47, General Operating Expenses \$750,223.01, Anticipated Revenues \$262,571.52. The levy would be \$692,357.96. Trustee Ronald Weyker introduced Resolution #31-09. A motion was made by Trustee Thiele and seconded by Trustee Ritter to adopt Resolution #31-09, Resolution adopting the 2010 Budget for the Village of Belgium, Ozaukee County, Wisconsin. The Village Board was polled: ayes – Wilkowski, Thiele, Weyker, Kowalkowski, Ritter; noes - none; abstain - none. Motion carried.

**Miscellaneous Matters:**

The following actions will be discussed and possible action taken:

None

**Adjourn:**

A motion was made by Trustee Weyker and seconded by Trustee Ritter to adjourn at 6:58 p.m. The Village Board was polled: ayes – Wilkowski, Thiele, Weyker, Kowalkowski, Ritter; noes - none; abstain - none. Motion carried.

Respectfully submitted,

Lila M. Mueller, CMC  
Village Clerk-Treasurer