

1. Referendum was approved to be placed on a Nov. 3 ballot
2. \$20.7M (Part A) school tax **increase** of approx. \$300-\$350 if referendum passed
3. \$4.5M (Part B) school tax **increase** of approx. \$100 if referendum passed.
4. Tax Levy **increase** of approximately 4.8% - \$150K higher than the 2008-2009 operating budget.

According to the Ozaukee Press 9-10-09 edition pg. 6B, the average tax levy per house will be 8.71 per \$100K home with the following communities paying in taxes:

| | Operating Cost (Increase / Decrease) % |
|---------------------------|---|
| Town of Holland | 27.9% |
| Village of Belgium | 26.2% |
| Cedar Grove | 23.4% |
| Town of Belgium | 22.4% |

These are only the school operating percentage **increases** and DO NOT INCLUDE any referendum increases proposed for November.

Upcoming Meetings:

Special Board Meeting on **9-14-09** at 6:30 p.m. in the High School Library

- Review of 2009-2010 School Budget

Negotiation Committee Meeting on **9-16-09** at **an unknown time** in the District Office Conference Room

- Teacher Negotiations

Annual Meeting on **9-16-09** at 6:30 in the High School Study Hall

- Presentation of Budget
- Hearing on the Budget
- Adoption of Tax Levy
- Set Board Salaries
- Authorization to Borrow